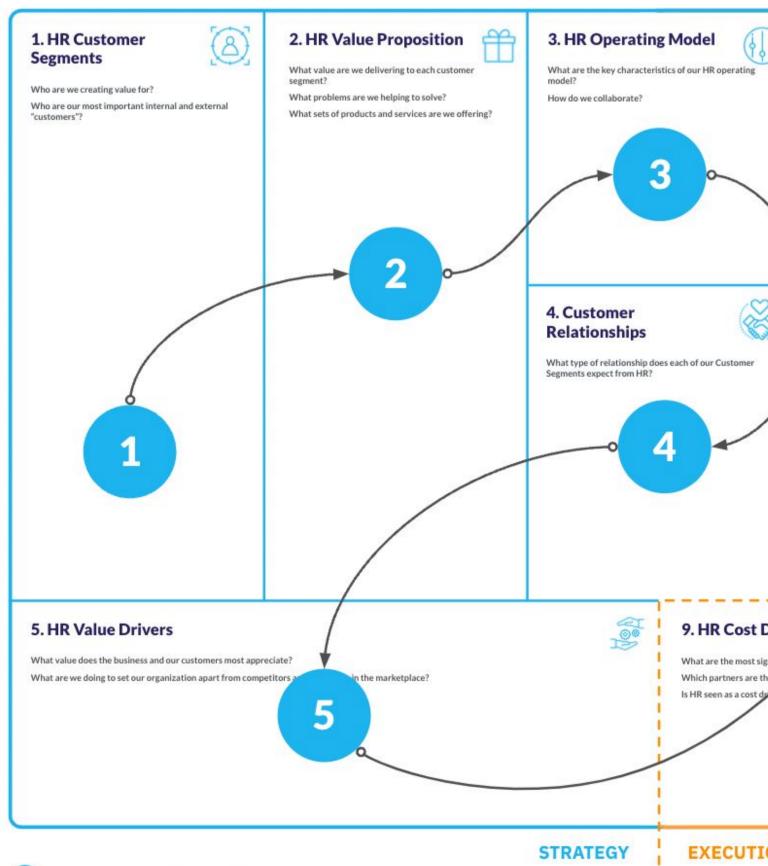
The HR Service Delivery Model Canvas



Fill out in this order

The HR canvas is based on the Business Model Canvas by Strategyzer.com





The HR Service Delivery Model Canvas

1. HR Customer Segments

Who are we creating value for? Who are our most important internal and external

Example:

- Internal customers
- Employees Line managers
- Leadership team
- External customers:
- Shareholders

4. Customer

- Regulators
- Worker unions
- Applicants/potential employees

2. HR Value Proposition

What value are we delivering to each customer segment? What problems are we helping to solve?

What sets of products and services are we offering?

Example: "Creating a company where

 Shaping a fair and inclusive work environment in which people from diverse backgrounds feel like

people love to work"

- they belong. Keeping people informed with transparent
- communication.
- Maintaining a steady talent pipeline to enable growth.
- Building an organizational culture optimized for performance.

7. Key Resources &

Which physical, human (competencies), and financial

resources does our value proposition require?

Competencies

8. Key Partners

Reporting on people-related topics.

3. HR Operating Mode

What are the key characteristics of our HR operating model? How do we collaborate?

Example:

- An Agile approach to HR with internal business partners/consultants, external specialists, and outsourced tech.
- Outsourced partners for shared services and training with internal advisory and operations

4. Customer Relationships

What type of relationship does each of our Customer Segments expect from HR?

Example:

- Employees: Self-service + on-demand Managers: Dedicated, proactive (directive)
- adership team: Proactive strategic guidance + demand problem-solving.
- oplicants: Rapid, transparent, and personal

9. HR Cost Drivers

What are the most significant costs inherent to our HR value proposition? Which partners are the most expensive?

- Example:
- HR Salaries Automation tools and subscription fees
- Hiring fees for recruiting partners Advertising budget + Sponsor fees for recruiting/employer branding events
- EXECUTION
- Relationships Who are your key partners and supp What type of relationship does each of our Customer Segments expect from HR? _____ 9. HR Cost Drivers What are the most significa Which partners are the most Is HR seen as a cos STRATEGY EXECUTION AIHR ACADEMY T
 - RATEGY

6. Key Activities

propositions require?

10

What key activities do our value drivers and value

6. Key Activities 7. Key Resources & Competencies What key activities do our value drivers and value propositions require? Which physical, human (competencies) and financial resources does our value proposition require? Example: Example: Employer brand development Leadership support & availability Financial investment Recruiting / talent acquisition Branding merchandise Consulting & business partnering Key HR Competencies: Setting up & managing technology, tools, and Business acumen self-service portals. Talent acquisition Leadership development activities Digital integration Establishing processes and policies People advocacy Employee engagement activities and creating moments that matter Internal communication & conflict resolution 8. Key Partners Managing external specialists Who are your key partners and suppliers? Example: Marketing / Employer branding agency Recruitment partners Assessment consultants Legal council Technology vendors HRIS ATS Self-service portal Is HR seen as a cost driver (focus on cost efficiency) or as a value driver (focus on value creation)? AIHR ACADEMY TO INNOVATE HR

HR Service Delivery Model Canvas - EXAMPLE

1. HR Customer Segments



Who are we creating value for?

Who are our most important internal and external "customers"?

Example:

Internal:

- Employees
- Line managers
- Leadership team

External:

- Shareholders
- Regulators
- Worker unions
- Applicants/potential employees

2. HR Value Proposition

What value are we delivering to each customer segment? What problems are we helping to solve? What sets of products and services are we offering?

Example:

- Shaping a fair and inclusive work environment in which people from diverse backgrounds feel like they belong.
- Keeping people informed with transparent communication.
- growth.
- Building an organizational culture optimized for performance.
- Reporting on people-related topics.

5. HR Value Drivers

What value do the business and our customers most appreciate? What are we doing to set our organization apart from competitors and help it win in the marketplace?

Example:

- Right talent, right time, right position
- Recognizable and admirable employer brand
- Trusted employer that always has your back





"Creating a company where people love to work"

• Maintaining a steady talent pipeline to enable

3. HR Operating Model

What are the key characteristics of our HR operating model?

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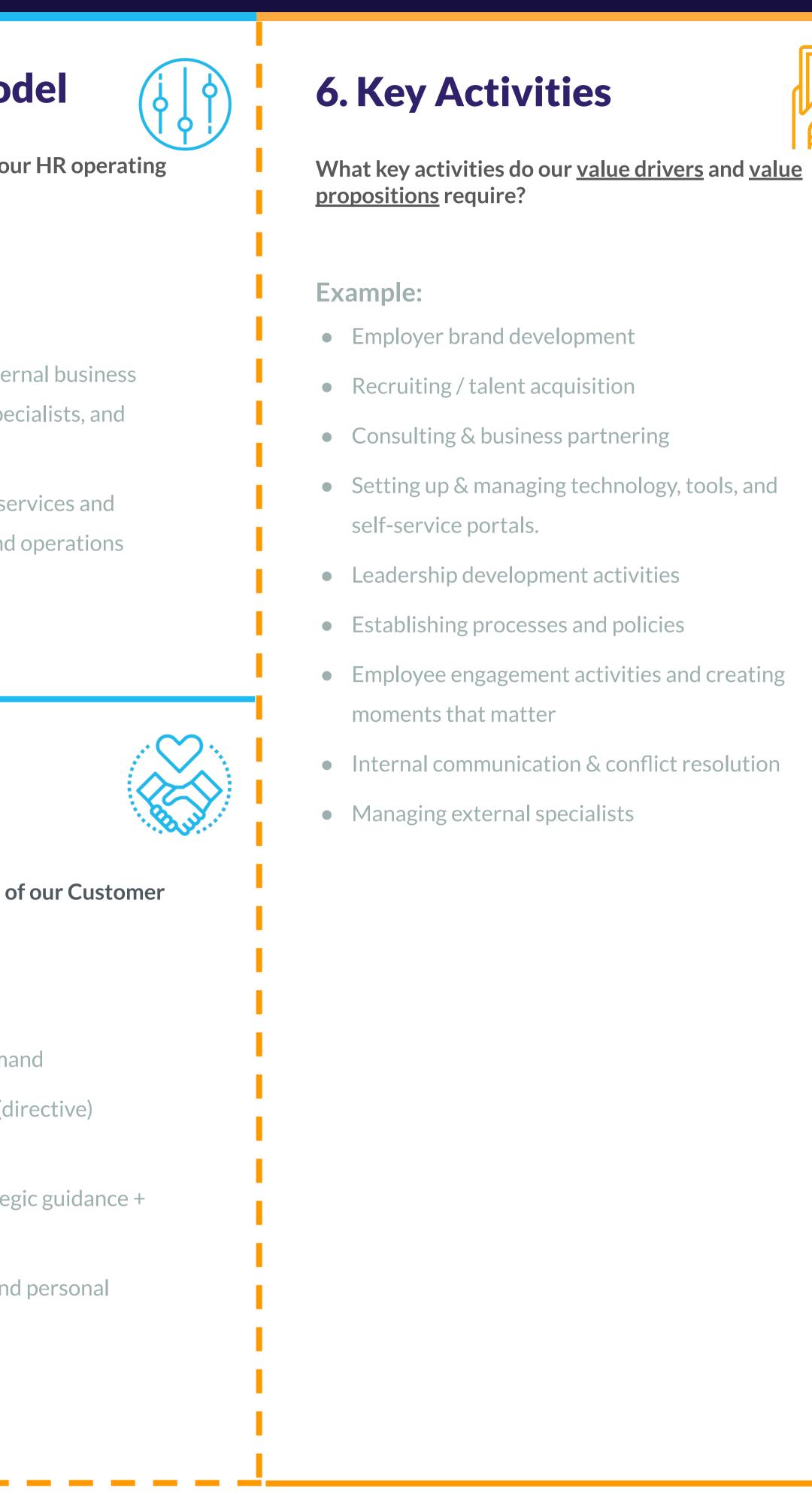
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What are the most significant costs inherent to our HR value proposition?

- Which partners are the most expensive?
- Is HR seen as a cost driver (focus on cost efficiency) or a value driver (focus on value creation)?

- Automation tools and subscription fees
- Hiring fees for recruiting partners
- Advertising budget + Sponsor fees for recruiting/employer branding events

7. Key Resources & Competencies



Which physical, human (competencies), and financial resources does our value proposition require?

Example:

്___

- Leadership support & availability
- Financial investment
- Branding merchandise
- Key HR Competencies:
 - Business acumen
- Talent acquisition
- Digital integration
- People advocacy

8. Key Partners



Who are your key partners and suppliers?

Example:

- Marketing / Employer branding agency
- Recruitment partners
- Assessment consultants
- Legal counsel
- Technology vendors
- \circ HRIS
- ATS
- Self-service portal

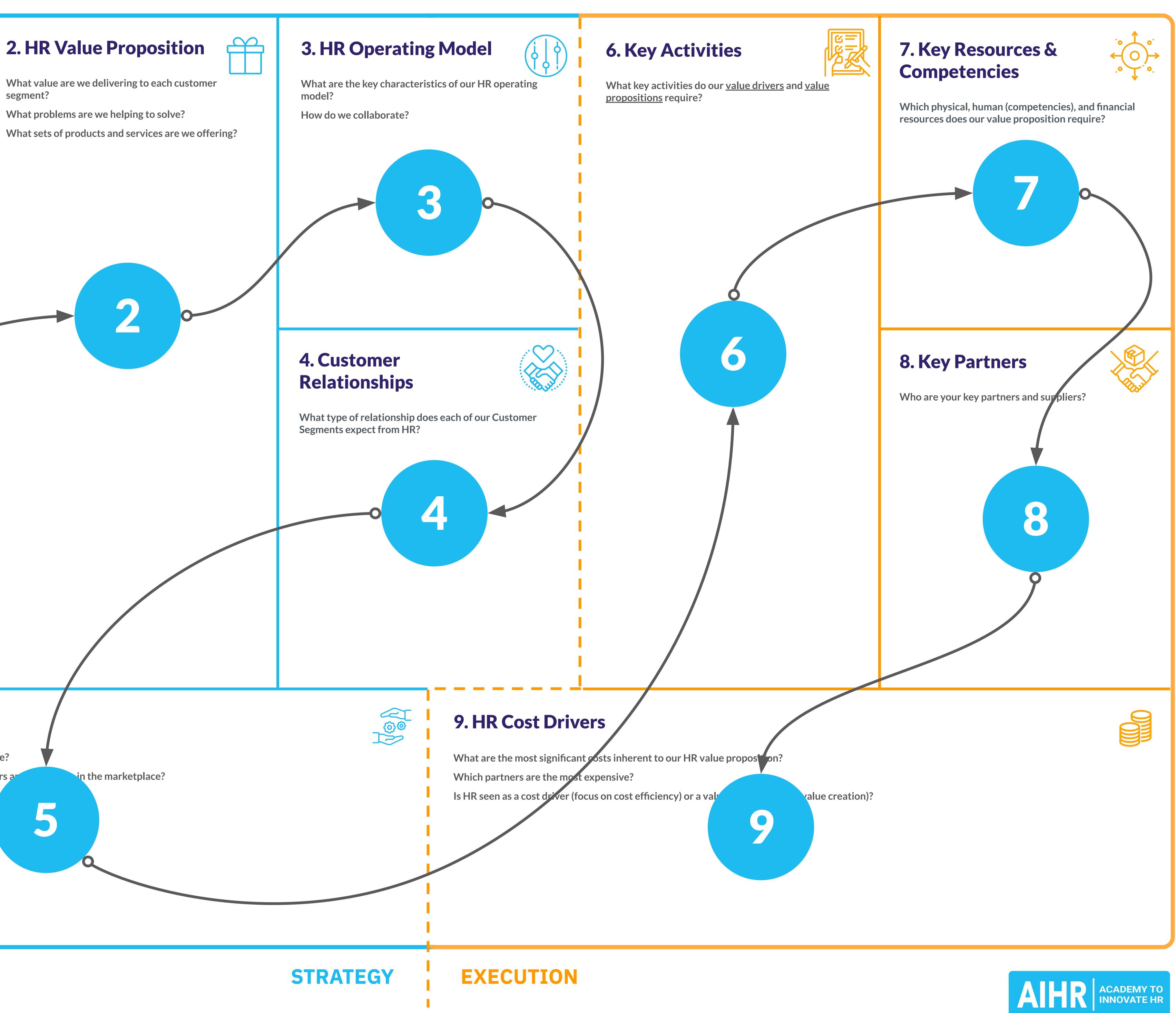


Fill out in this order

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HR Service Delivery Model Canvas





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2. HR Value Proposition



What value are we delivering to each customer

- What problems are we helping to solve?
- What sets of products and services are we offering?

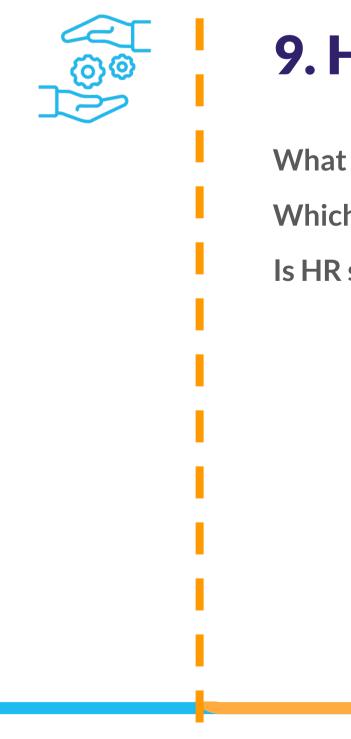
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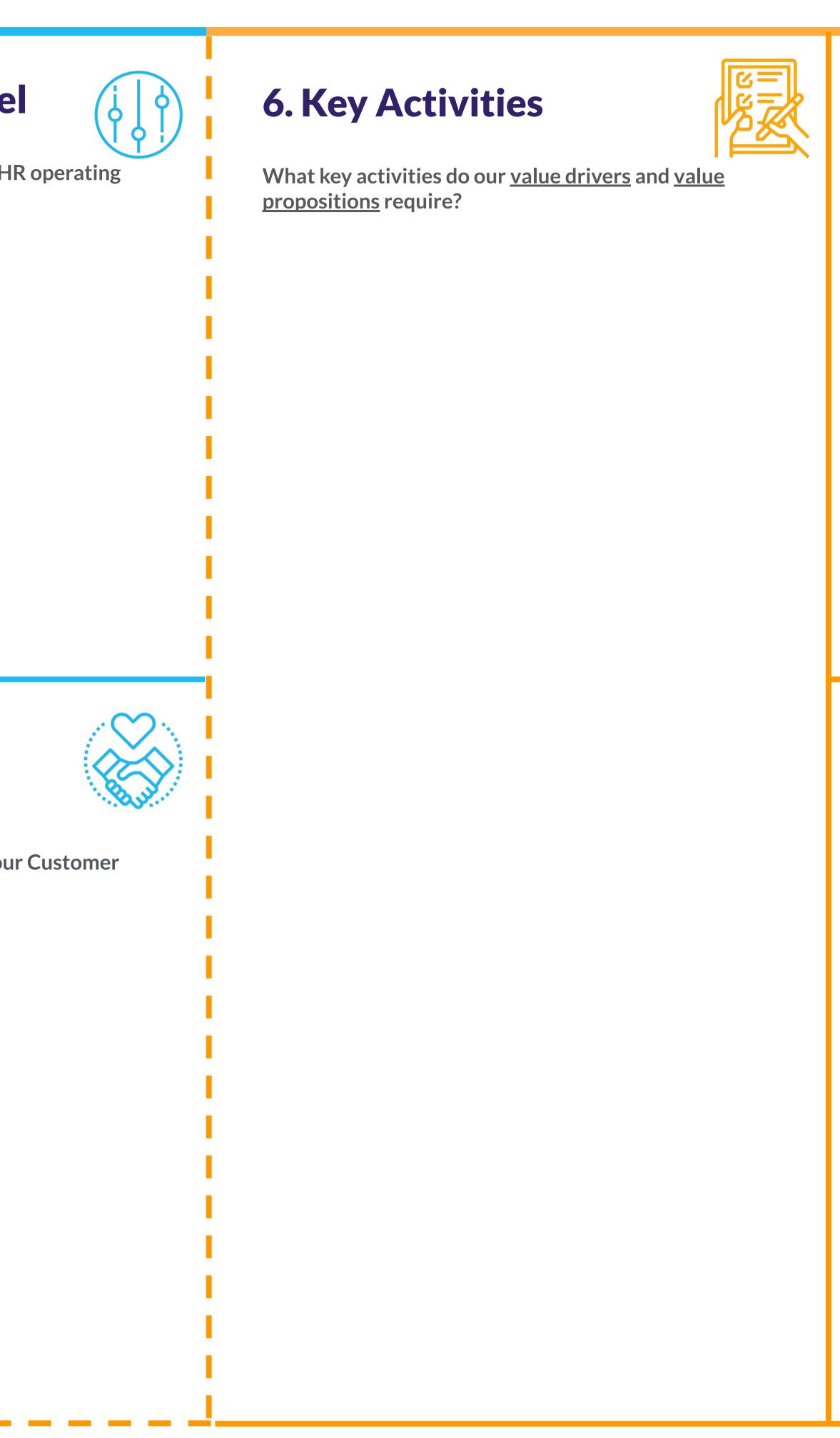
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STRATEGY



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What are the most significant costs inherent to our HR value proposition?

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EXECUTION





Which physical, human (competencies), and financial resources does our value proposition require?





Who are your key partners and suppliers?



